

State of New Jersey Local Government Services

Year:	2022	Municipal User	Friendly B	udget			
MUNICIPALITY:	1413 Harding Twp. Towns	ship - County of Morris		•		Introduced	•
Municode:			Filename:	1413_fbi_2	2022.xlsr	n	
	Website:	www.hardingnj.org					
	Phone Number:		(973) 267-8000				
	Mailing Address:		PO Box 666				
		Municipality:	New Vernon	State:	NJ Zip:	07976	
	Mayor				•		
First Name	Middle Name	Last Name	Term Expires	Business Ema	ail		
Tim		Jones	12/31/2024	tjones@hardingnj	j.org		
	Chief Administr	ative Officer	•				
Robert		Falzarano		rfalzarano@hardii	ngnj.org		
	Chief Financial	Officer	•				
Himanshu		Shah		hshah@hardingn	nj.org		
	Municipal Clerk						
Lisa		Sharp		lsharp@hardingnj	j.org		
	Registered Mun	icipal Accountant	•				
Robert		Swisher		rswisher@scnco.c	com		
	Governing Body	y Members					
First Name	Middle Name	Last Name	Term Expires	Business Ema	ail		
Chris		Yates	12/31/2023	cyates@hardingnj	j.org		
Nicolas		Platt	12/31/2022	nplatt@hardingnj	.org		
Rita		Chipperson	12/31/2023	rchipperson@hard	dingnj.org		
Nicole		Lacz	12/31/2024	nlacz@hardingnj.c	org		

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

•	ty Tax Levies - ALL				Current Year 2022 B		
	Calendar Year	Calendar Year	% of	Avg Residential	<u>Taxes</u>	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			
Municipal Purpose Tax	0.281	\$5,934,749.00	25.39%	\$323.46	Municipal Purpose Tax	ESTIMATED	\$6,023,815.0
Municipal Library			0.00%	\$0.00	Municipal Library		
Municipal Open Space	0.040	\$842,778.00	3.61%	\$46.04	Municipal Open Space	ACTUAL	\$840,606.0
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	0.520	\$10,951,845.00	46.86%	\$598.58	Local School District	ESTIMATED	\$11,170,881.
Regional School District			0.00%	\$0.00	Regional School District		
County Purposes	0.262	\$5,505,945.43	23.56%	\$301.59	County Purposes	ESTIMATED	\$5,616,064.
County Library			0.00%	\$0.00	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.007	\$135,786.81	0.58%	\$8.06	County Open Space	ESTIMATED	\$138,502.
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
·					•		
Total (Calendar Year 2021 Budget)	1.110	\$23,371,104.24	100.00%	\$1,277.74	Total ESTIMATED amount to be raised by	taxes	\$23,789,869.7
	October 1, 2021	\$2,101,514,828.00			Revenue Anticipated, Excluding Tax Levy		
Total Taxable Valuation as of (To be used to calculate the current year tax rat Current Year Average Residential Ass	e)	\$2,101,514,828.00 \$115,112.00			Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for U Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RU		4,431,615.1 9,535,430.1 \$17,766,054.7 \$22,869,869.7
(To be used to calculate the current year tax rat	e) sessment		Comparison		Budget Appropriations, before Reserve for U Total Non-Municipal Tax Levy		9,535,430.1 \$17,766,054.7
(To be used to calculate the current year tax rat	e) sessment	\$115,112.00	<u>Comparison</u>		Budget Appropriations, before Reserve for U Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT)		9,535,430.1 \$17,766,054.7 \$22,869,869.7
(To be used to calculate the current year tax rat	sessment Prior Y	\$115,112.00 Year to Current Year (Budget Appropriations, before Reserve for U Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RU		9,535,430.1 \$17,766,054.7 \$22,869,869.7 \$920,000.0
(To be used to calculate the current year tax rat	sessment Prior Y	\$115,112.00			Budget Appropriations, before Reserve for U Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT)	Γ	9,535,430.1 \$17,766,054.7 \$22,869,869.7 \$920,000.0
(To be used to calculate the current year tax rat	e) Sessment Prior Y Comparison Prior Year	\$115,112.00 Year to Current Year Con - Municipal Purpose Current Year	s Tax Rate % Change (+/-)		Budget Appropriations, before Reserve for UTotal Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes	n _	9,535,430.1 \$17,766,054.7 \$22,869,869.7 \$920,000.0 \$23,789,869.7
(To be used to calculate the current year tax rat	Prior Year 0.281	\$115,112.00 Year to Current Year Con - Municipal Purpose Current Year 0.287	s Tax Rate % Change (+/-) 2.14%		Budget Appropriations, before Reserve for UTotal Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % the	n _	9,535,430.1 \$17,766,054.7 \$22,869,869.7 \$920,000.0 \$23,789,869.7
(To be used to calculate the current year tax rat	Prior Y Compariso Prior Year 0.281 Compariso	\$115,112.00 Year to Current Year Con - Municipal Purpose Current Year 0.287 n - Municipal Purposes	s Tax Rate % Change (+/-) 2.14% s Tax Levy		Budget Appropriations, before Reserve for U Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RU Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT	n _	9,535,430.1 \$17,766,054.7 \$22,869,869.7 \$920,000.0 \$23,789,869.7
(To be used to calculate the current year tax rat	Prior Year Comparison Prior Year Comparison Prior Year Comparison Prior Year	\$115,112.00 Year to Current Year Con - Municipal Purpose Current Year 0.287 n - Municipal Purpose Current Year	s Tax Rate % Change (+/-) 2.14% s Tax Levy % Change (+/-)	\$ Change (+/-)	Budget Appropriations, before Reserve for U Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RU Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % the reference the statutory exception used	en	9,535,430.1 \$17,766,054.7 \$22,869,869.7 \$920,000.0 \$23,789,869.7
(To be used to calculate the current year tax rat	Prior Y Compariso Prior Year 0.281 Compariso	\$115,112.00 Year to Current Year Con - Municipal Purpose Current Year 0.287 n - Municipal Purposes	s Tax Rate % Change (+/-) 2.14% s Tax Levy		Budget Appropriations, before Reserve for U Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RU Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % the reference the statutory exception used Tax Collections - ACTUAL as of Prior Y	en	9,535,430.1 \$17,766,054.7 \$22,869,869.7 \$920,000.0 \$23,789,869.7
(To be used to calculate the current year tax rat Current Year Average Residential Ass	Prior Year Comparison Prior Year 0.281 Comparison Prior Year \$5,934,749.00	\$115,112.00 Year to Current Year Content Year Ourrent Year 0.287 n - Municipal Purpose Current Year \$6,023,815.00	s Tax Rate % Change (+/-) 2.14% s Tax Levy % Change (+/-) 1.50%	\$89,066.00	Budget Appropriations, before Reserve for U Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RU Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % the reference the statutory exception used Tax Collections - ACTUAL as of Prior Y Total Tax Revenue, Collections CY 2021	en	9,535,430.1 \$17,766,054.7 \$22,869,869.7 \$920,000.0 \$23,789,869.7 96.13
(To be used to calculate the current year tax rat Current Year Average Residential Ass	Prior Year Comparison Prior Year 0.281 Comparison Prior Year \$5,934,749.00 Comparison - Impace	\$115,112.00 Year to Current Year Con - Municipal Purpose Current Year 0.287 n - Municipal Purpose Current Year \$6,023,815.00 t on Avg. Residential 7	s Tax Rate % Change (+/-) 2.14% s Tax Levy % Change (+/-) 1.50% Tax Payment (Mur	\$89,066.00 nicipal Purposes Onl	Budget Appropriations, before Reserve for U Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RU Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % the reference the statutory exception used Tax Collections - ACTUAL as of Prior Y Total Tax Revenue, Collections CY 2021 Total Tax Levy, CY 2021	en	9,535,430.1 \$17,766,054.1 \$22,869,869.1 \$920,000.6 \$23,789,869.1 96.13 23,286,313. 23,467,693.
(To be used to calculate the current year tax rat Current Year Average Residential Ass	Prior Year Comparison Prior Year 0.281 Comparison Prior Year \$5,934,749.00 Comparison - Impace	\$115,112.00 Year to Current Year Con - Municipal Purpose Current Year 0.287 n - Municipal Purpose Current Year \$6,023,815.00 t on Avg. Residential 7	s Tax Rate % Change (+/-) 2.14% s Tax Levy % Change (+/-) 1.50%	\$89,066.00	Budget Appropriations, before Reserve for U Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RU Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % the reference the statutory exception used Tax Collections - ACTUAL as of Prior Y Total Tax Revenue, Collections CY 2021	en	9,535,430.1 \$17,766,054.1 \$22,869,869.1 \$920,000.6 \$23,789,869.1 96.13 23,286,313. 23,467,693.
(To be used to calculate the current year tax rat Current Year Average Residential Ass	Prior Year Comparison Prior Year 0.281 Comparison Prior Year \$5,934,749.00 Comparison - Impace	\$115,112.00 Year to Current Year Con - Municipal Purpose Current Year 0.287 n - Municipal Purpose Current Year \$6,023,815.00 t on Avg. Residential 7	s Tax Rate % Change (+/-) 2.14% s Tax Levy % Change (+/-) 1.50% Tax Payment (Mur	\$89,066.00 nicipal Purposes Onl \$ Change (+/-)	Budget Appropriations, before Reserve for U Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RU Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % the reference the statutory exception used Tax Collections - ACTUAL as of Prior Y Total Tax Revenue, Collections CY 2021 Total Tax Levy, CY 2021	en	9,535,430.1 \$17,766,054.7 \$22,869,869.7 \$920,000.0 \$23,789,869.7
(To be used to calculate the current year tax rat Current Year Average Residential Ass	Prior Year Comparison Prior Year 0.281 Comparison Prior Year \$5,934,749.00 Comparison - Impac Prior Year	\$115,112.00 Year to Current Year Construction - Municipal Purpose Current Year 0.287 n - Municipal Purpose Current Year \$6,023,815.00 t on Avg. Residential Terrent Year	s Tax Rate % Change (+/-) 2.14% s Tax Levy % Change (+/-) 1.50% Tax Payment (Mur % Change (+/-)	\$89,066.00 nicipal Purposes Onl \$ Change (+/-)	Budget Appropriations, before Reserve for U Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RU Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % the reference the statutory exception used Tax Collections - ACTUAL as of Prior Y Total Tax Revenue, Collections CY 2021 Total Tax Levy, CY 2021	en	9,535,430.1 \$17,766,054.1 \$22,869,869.1 \$920,000.6 \$23,789,869.1 96.13 23,286,313. 23,467,693.

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Sewer Utility	Utility	Utility	Utility	Utility
08	Surplus	16.92%	\$406,000.00	\$2,400,000.00	\$2,806,000.00	\$2,750,000.00	\$0.00		\$56,000.00				
08	Local Revenue	-14.01%	(\$79,323.48)	\$566,323.48	\$487,000.00	\$282,000.00	\$5,000.00		\$200,000.00				
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$454,168.00	\$454,168.00	\$454,168.00							
08	Uniform Construction Code Fees	-10.68%	(\$47,840.00)	\$447,840.00	\$400,000.00	\$400,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00								
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	28.10%	\$45,596.90	\$162,250.24	\$207,847.14	\$207,847.14							
08	Other Special Items	0.24%	\$600.00	\$247,000.00	\$247,600.00	\$247,600.00							
15	Receipts from Delinquent Taxes	-38.63%	(\$56,644.46)	\$146,644.46	\$90,000.00	\$90,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	0.78%	\$46,383.38	\$5,977,431.62	\$6,023,815.00	\$6,023,815.00							
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	-0.26%	(\$2,172.00)	\$842,778.00	\$840,606.00		\$840,606.00						
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	2.78%	\$312,600.34	\$11,244,435.80	\$11,557,036.14	\$10,455,430.14	\$845,606.00	\$0.00	\$256,000.00	\$0.00	\$0.00	\$0.00	\$0.00
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Sheet UFB-2

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

CDLIK	FRIENDLY BUDGET SEC			MATIONS	OMINIARI (AL	LOIERAIING	T UNDS)				1					
FCOA		Budgeted P Full-Time P		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Sewer Utility	Utility	Utility	Utility	Utility
20	General Government	6.00	10.00	13.39%	\$159,500.00	1,191,050.00	\$1,350,550.00	1,340,550.00	10,000.00							
21	Land-Use Administration	1.00	0.00	-9.14%	(\$16,000.00)	175,000.00	\$159,000.00	159,000.00								
22	Uniform Construction Code	2.00	3.00	3.79%	\$9,930.00	262,045.00	\$271,975.00	271,975.00								
23	Insurance	0.00	0.00	7.12%	\$103,215.91	1,449,967.09	\$1,553,183.00	1,553,183.00								
25	Public Safety	17.00	2.00	6.08%	\$117,669.36	1,936,465.00	\$2,054,134.36	2,052,775.00	1,359.36							
26	Public Works	9.00	0.00	9.38%	\$117,887.26	1,256,600.52	\$1,374,487.78	1,168,000.00	206,487.78							
27	Health and Human Services	0.00	0.00	233.63%	\$235,500.00	100,800.00	\$336,300.00	102,300.00				\$234,000.00				
28	Parks and Recreation	0.00	0.00	291.57%	\$123,919.00	42,500.00	\$166,419.00	48,000.00		\$118,419.00						
29	Education (including Library)	0.00	0.00	0.00%	\$0.00	40,000.00	\$40,000.00	40,000.00								
30	Unclassified	0.00	0.00	6.27%	\$12,500.00	199,500.00	\$212,000.00	212,000.00								
31	Utilities and Bulk Purchases	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00									
32	Landfill / Solid Waste Disposal	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00									
35	Contingency	0.00	0.00	0.00%	\$0.00	2,500.00	\$2,500.00	2,500.00								
36	Statutory Expenditures	0.00	0.00	10.62%	\$90,700.00	854,300.00	\$945,000.00	943,000.00				\$2,000.00				
37	Judgements	0.00	0.00	0.00%	\$0.00	100.00	\$100.00	100.00								
42	Shared Services	0.00	0.00	-19.82%	(\$67,000.00)	338,000.00	\$271,000.00	271,000.00								
43	Court and Public Defender	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00									
44	Capital	0.00	0.00	35.17%	\$206,500.00	587,100.00	\$793,600.00	773,600.00				\$20,000.00				
45	Debt	0.00	0.00	53.35%	\$207,157.09	388,332.91	\$595,490.00	379,600.00		\$215,890.00						
46	Deferred Charges	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00									
48	Debt - Type 1 School District	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00									
50	Reserve for Uncollected Taxes	0.00	0.00	0.14%	\$1,293.00	918,707.00	\$920,000.00	920,000.00								
55	Surplus General Budget	0.00	0.00	#DIV/0!	\$511,297.00	\$0.00	\$511,297.00			\$511,297.00						
	Total	35.00	15.00	18.62%	\$1,814,068.62	\$9,742,967.52	\$11,557,036.14	\$10,237,583.00	\$217,847.14	\$845,606.00	\$0.00	\$256,000.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

 Non-recon	Future V. deficions	String Services	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assess	ments - Taxable Prop	erties (October 1, 2021 Valu	<u>(e)</u>	Property Tax Asses	sments - Exempt Prop	erties (October 1, 2021 Va	lue)
	# of Parcels	Assessed Value	% of Total	-	# of Parcels	Assessed Value	% of Total
1 Vacant Land	183	\$28,542,500.00	1.36%	15A Public Schools	1	\$4,347,000.00	1.84%
2 Residential	1,418	\$1,755,894,600.00	83.61%	15B Other Schools	0	\$0.00	0.00%
3A/3B Farm	284	\$213,160,700.00	10.15%	15C Public Property	99	\$172,514,600.00	73.10%
4A Commercial	44	\$91,858,300.00	4.37%	15D Church and Charities	10	\$7,264,500.00	3.08%
4B Industrial	3	\$10,740,700.00	0.51%	15E Cemeteries & Graveyards	2	\$561,200.00	0.24%
4C Apartments			0.00%	15F Other Exempt	33	\$51,300,800.00	21.74%
5A/5B Railroad			0.00%				
6A/6B Business Personal Property			0.00%				
Total	1,932	\$2,100,196,800.00	100.00%	Total	145	\$235,988,100.00	100.00%
Average Ratio (%), Assessed to True	Value	94.95%					
Equalized Valuation, Taxable Propert	ies	\$2,211,897,630.33		Percentage of Exempt vs.			
	=======================================			Non-Exempt Properties	11.24%		
Total # of property tax appeals fi	led in 2021	County Tax Board	18.00	T. II.			
		State Tax Court	46.00				
Number of 2021 County Tax Board do	ecisions appealed to Ta	ax Court	0.00				
Number of pending property tax appear	als in State Tax Court		42.00				
Amount paid out by municipality for t	ax appeals in 2021		\$63,122.50				
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					1		

	Prior Budget Year's Payn	nents in Lieu of Tax	(PILOT) - 5 Year Exemptio	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2021 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
О	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

Prior Budget Year	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions			Exemptions	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				Prior Bud	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				
Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2021 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2021 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing Asses	Taxes if Billed In Full ssed Value 2021 Total Tax Ra	Project	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2021 Total Tax Rate
											+							
											+							
Total Lang Tame Engagetions	Column Total	0.00	0.00	0.00	Total Lana Tama Essentia	Column Tetal	\$0.00	\$0.00	\$0.00	Total Lang Town Furnish	no Column Total	\$0.00	\$0.00 \$0.	Total Long Town France	ntions Column Total	\$0.00	\$0.00	0.00
Total Long Term Exemptions - Mark "X" if Grand Total	- Column Total	0.00	0.00	0.00	Total Long Term Exemptio	iis - Column Total	\$0.00	1 \$0.00	\$0.00	Total Long Term Exemption	ns - Column Total	ΦU.UU	\$0.00 \$0.0	Total Long Term Exem Total Long Term Exe	ptions - Column Total mptions - GRAND TOTA			

Sheet UFB-6C Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	5.00	3,875.40	\$3,600.00	\$0.00	\$0.00	\$0.00	\$275.40
Supervisory Staff (Department Heads & Managers)	4.00	3.00	786,422.24	660,100.00	\$0.00	\$50,251.22	\$25,573.37	\$50,497.65
Police Officers (Including Superior Officers)	15.00	2.00	2,549,301.48	1,613,954.00	\$176,300.00	\$363,024.17	\$272,555.83	\$123,467.48
Fire Fighters (Including Superior Officers)	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Other Union Employees not listed above	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Other Non-Union Employees not listed above	16.00	5.00	1,759,166.38	\$1,156,696.00	\$146,850.00	\$131,847.77	\$235,285.36	\$88,487.24
Totals	35.00	15.00	5,098,765.50	\$3,434,350.00	\$323,150.00	\$545,123.17	\$533,414.56	\$262,727.77

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	G	Current Year		D		
	Current Year # of	Annual Cost	T-4-1 C4	Prior Year # of	Prior Year Annual	T-4-1 D-2 X/
	Covered Members	Estimate per	Total Current	Covered Members	Cost per Employee	
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	9.00	\$12,084.00	\$108,756.00	7.00	\$11,218.83	\$78,531.81
Parent & Child	1.00	\$17,160.00	\$17,160.00	1.00	\$16,095.60	\$16,095.60
Employee & Spouse (or Partner)	8.00	\$25,839.00	\$206,712.00	3.00	\$24,553.44	\$73,660.32
Family	14.00	\$31,202.57	\$436,836.00	15.00	\$29,294.40	\$439,416.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	32.00		\$769,464.00	26.00		\$607,703.73
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	5	\$3,847.20	\$19,236.00	6	\$8,083.50	\$48,501.00
Parent & Child	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee & Spouse (or Partner)	6	\$19,336.00	\$116,016.00	9	\$16,572.00	\$149,148.00
Family	9	\$35,597.33	\$320,376.00	5	\$46,512.00	\$232,560.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	20.00		\$455,628.00	20.00		\$430,209.00
GRAND TOTAL	52.00		\$1,225,092.00	46.00		\$1,037,912.73

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

No No

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

	Gross Days of Approved Inc				
Organization/Individuals Eligible for Benefit	Accumulated Absence	Dollar Value of Compensated Absences	Labor Agreement	Local Ordinance	Employment Agreement
Police Union	3081.68			5	, 13. 001110111
Non-Union	1263.77	\$177,649.26		Х	
		, , , , , , , , , , , , , , , , , , , ,			
Totals	4345.45	\$819,847.51			
Total Funds Reserved					
Total Funds App	ropriated in 2022				

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2023	2024	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
_								
Local School Debt			\$0.00	Utility Fund - Principal				
Regional School Debt			\$0.00	Utility Fund - Interest				
				Bond Anticipation Notes - Principal	\$21,300.00			
<u>Utility Fund Debt</u>				Bond Anticipation Notes - Interest	\$5,400.00			
Sewer			\$0.00	Bonds - Principal	\$264,000.00	\$269,743.50	\$279,045.00	\$1,258,803.00
			\$0.00	Bonds - Interest	\$88,900.00	\$79,496.82	\$68,521.05	\$771,197.00
L			\$0.00	Loans & Other Debt - Principal				
L			\$0.00	Loans & Other Debt - Interest				
l L			\$0.00					
				Total	\$379,600.00	\$349,240.32	\$347,566.05	\$2,030,000.00
Municipal Purposes								
Debt Authorized (BNI)			\$0.00	Total Principal	\$285,300.00	\$269,743.50	\$279,045.00	\$1,258,803.00
Notes Outstanding	\$1,662,217.00		\$1,662,217.00	Total Interest	\$94,300.00	\$79,496.82	\$68,521.05	\$771,197.00
Bonds Outstanding	\$3,340,000.00		\$3,340,000.00	% of Total Current Year Budget	3.28%			
Loans and Other Debt			\$0.00	•		•		
				Description		Debt Not List	ed Above	
Total (Current Year)	\$5,002,217.00	\$0.00	\$5,002,217.00	Total Guarantees - Governmental				
				Total Guarantees - Other				
_				Total Capital/Equipment Leases				
Population (2020 census)	3,838			Total Other				
				,		· · · · · · · · · · · · · · · · · · ·		
Per Capita Gross Debt	\$1,303.34			Bond Rating	<u>Moody's</u>	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$1,303.34			Rating	AAA			
				Year of Last Rating	2017			
3 Year Average Property Valuation	_	\$2,211,875,285.00						
	-			Mark "X" if Municipality has	no bond rating			
Net Debt as % of 3 Year Average Pro	pperty Valuation	0.23%						
	=			Sheet UFB-10				

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
	County	Morris County	Health	Health and Human Services		1/1/2016	12/31/2023	
	County		Public Safety	EMS / Dispatch		1/1/2010	12/31/2022	
Recipient	Municipality	Long Hill Township, Morris County	Court	Shared Facilities		1/1/2022	12/31/2025	
	Amount Received Page Total							\$0.00
	Amount Paid Page Total							\$0.00
	Page Total							\$0.00

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient	Agency Type	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Agency								
						ļ		
	Amount Received Total							\$0.00
						 		\$0.00
	Amount Paid Total Total			-		╂		\$0.00 \$0.00
	1 vai			TED 11				J0.00

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality				

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)				