

# State of New Jersey Local Government Services

Year:	2019	Municipal User	Friendly B	udget					
MUNICIPALITY:	1413 Harding Twp. Towns	ship - County of Morris		•	Adopted				
Municode:	1413		Filename:	Filename: 1413_fba_2019.xlsm					
	Website:	www.hardingnj.org							
	Phone Number:		(973) 267-8000						
	<b>Mailing Address:</b>		PO Box 666						
Email the UFB if no	t using Outlook	Municipality:	New Vernon	State: NJ 2	<b>2ip</b> : 07976				
	Mayor				· ,				
First Name	Middle Name	Last Name	Term Expires	<b>Business Email</b>					
Christopher		Yates	12/31/2020	cyates@hardingnj.org					
	<b>Chief Administr</b>	ative Officer							
Robert		Falzarano		rfalzarano@hardingnj.org	B				
	<b>Chief Financial</b>	Officer							
Himanshu		Shah		hshah@hardingnj.org					
	<b>Municipal Clerk</b>								
Lisa		Sharp		lsharp@hardingnj.org					
	Registered Mun	icipal Accountant	•						
Robert		Swisher		rswisher@scnco.com					
	<b>Governing Body</b>	y Members							
First Name	Middle Name	Last Name	Term Expires	Business Email					
Tim		Jones	12/31/2021	tjones@hardingnj.org					
Nanette		DiTosto	12/31/2021	nditosto@hardingnj.org					
Dev		Modi	12/31/2020	dmodi@hardingnj.org					
Nic		Platt	12/31/2019	nplatt@hardingnj.org					

## USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2018 Calendar Year Proper	ty Toy Lovice - All	antities lawying propert	ty toyoc		Current Year 2019 Bu	daat	
2010 Calchuar Tear Troper	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact	Tuxes	Actual/Estimateu	Tax Levy
Municipal Purpose Tax	0.283	\$5,675,195.47	25.12%	\$2,943.09	Municipal Purpose Tax	ACTUAL	\$5,777,133.00
Municipal Library	0.203	Ψ5,075,175.47	0.00%	\$0.00	Municipal Library	ACTUAL	Ψ3,777,133.00
Municipal Open Space	0.040	\$799,809.00	3.54%	\$415.98	Municipal Open Space	ESTIMATED	\$799,809.00
Fire Districts (avg. rate/total levies)	0.010	Ψ177,007.00	0.00%	\$0.00	Fire Districts (total levies)	ESTRANTED	Ψ177,007.00
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	0.520	\$10,385,445.00	45.97%	\$5,407.80	Local School District	ESTIMATED	\$11,423,989.50
Regional School District	0.020	+-0,000,000	0.00%	\$0.00	Regional School District		,, ·, · ·
County Purposes	0.277	\$5,538,500.06	24.51%	\$2,880.69	County Purposes	ESTIMATED	\$6,092,350.07
County Library		1-77	0.00%	\$0.00	County Library		1 2 7 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.010	\$193,499.94	0.86%	\$104.00	County Open Space	ESTIMATED	\$212,849.94
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
```					· · ·		
Total (Calendar Year 2018 Budget)	1.130	\$22,592,449.47	100.00%	\$11,751.56	Total ESTIMATED amount to be raised by tax	xes	\$24,306,131.51
Total Taxable Valuation as of (To be used to calculate the current year tax rate	October 1, 2018	\$2,005,044,756.00			Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for Un	collected Taxes	3,468,139.00 8,332,869.00
Current Year Average Residential Ass	essment	\$1,039,961.00			Total Non-Municipal Tax Levy		\$18,528,998.51
	_				Amount to be Raised by Taxes - Before RUT		\$23,393,728.51
	Prior Y	ear to Current Year C	<u>omparison</u>		Reserve for Uncollected Taxes (RUT)		\$912,403.00
					Total Amount to be Raised by Taxes		\$24,306,131.51
	Comparison Prior Year 0.283	Current Year 0.288	Tax Rate           % Change (+/-)           1.77%		% of Tax Collections used to Calculate RUT	_	96.25%
					If % used exceeds the actual collection % then		
	Comparison	- Municipal Purposes	Tax Levy		reference the statutory exception used		
				\$ Change (+/-)	, ,		
	\$5,675,195.47	\$5,777,133.00	1.80%	\$101,937.53	Tax Collections - ACTUAL as of Prior Yea	nr	
	\$3,073,173.47	ψ5,777,155.00	1.00/0	\$101,937.33	Total Tax Revenue, Collections CY 2018	<u>11</u>	22,472,576.17
	Comparison - Impact	on Avg. Residential Ta	ax Payment (Muni	cinal Purnoses Onl	· · · · · · · · · · · · · · · · · · ·	-	22,706,758.51
· ·			% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2018		98.97%
					70 of Tunes Concelled, CT 2010	=	70.7170
	\$2,943.09	\$2,995.09	1.77%	\$52.00	D. I'm and To an a Donath at 21, 2010		¢100 271 71
				Sheet UFB-1	Delinquent Taxes - December 31, 2018	-	\$190,371.71

#### USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Sewer Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	4.33%	\$88,488.00	\$2,041,512.00	\$2,130,000.00	\$2,100,000.00		\$30,000.00					
08	Local Revenue	9.55%	\$37,496.09	\$392,503.91	\$430,000.00	\$225,000.00	\$5,000.00	\$200,000.00					
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$454,168.00	\$454,168.00	\$454,168.00							
08	Uniform Construction Code Fees	-32.63%	(\$145,273.00)	\$445,273.00	\$300,000.00	\$300,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
10	Public and Private Revenue	-84.09%	(\$125,131.53)	\$148,806.53	\$23,675.00	\$23,675.00							
08	Other Special Items	0.00%	\$0.00	\$269,796.00	\$269,796.00	\$269,796.00							
15	Receipts from Delinquent Taxes	-55.33%	(\$111,468.75)	\$201,468.75	\$90,000.00	\$90,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-9.57%	(\$611,297.71)	\$6,388,430.71	\$5,777,133.00	\$5,777,133.00							
07	Minimum Library Tax	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
54	Open Space Levy Tax	#DIV/0!	\$802,018.00	\$0.00	\$802,018.00	\$0.00	\$802,018.00						
07	Addition to Local District School Tax	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
08	Deficit General Budget	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	_						
	Total	-0.63%	(\$65,168.90)	\$10,341,958.90	\$10,276,790.00	\$9,239,772.00	\$807,018.00	\$230,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-2

#### USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

USEK	FRIENDLY BUDGET SEC			IATIONS SU	MIMIAKI (ALL	OPERATING F	(פעאט		· ·	1						
FCOA		Budgeted Full-Time	Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Sewer Utility	Utility	Utility	Utility	Utility	Utility
20	General Government	6.00	10.00	37.14%	\$457,672.00	\$1,232,415.00	\$1,690,087.00	\$1,189,511.00	\$10,000.00	\$490.576.00						
21	Land-Use Administration	1.00	0.00	65.40%	\$73,350.00	\$112,150,00	\$185,500.00	\$185,500.00	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, ,						
22	Uniform Construction Code	2.00	3.00	6.50%	\$15,050.00	\$231,390.00	\$246,440.00	\$246,440.00								
23	Insurance			3.98%	\$55,746.00	\$1,400,693.00	\$1,456,439.00	\$1,456,439.00								
25	Public Safety	15.00	2.00	5.33%	\$89,602.72	\$1,679,650.00	\$1,769,252.72	\$1,766,065.00	\$3,187.72							
26	Public Works	8.00	0.00	33.49%	\$329,787.28	\$984,600.00	\$1,314,387.28	\$1,080,900.00	\$20,487.28		\$213,000.00					
27	Health and Human Services			7.52%	\$7,325.00	\$97,375.00	\$104,700.00	\$104,700.00								
28	Parks and Recreation			254.18%	\$100,402.00	\$39,500.00	\$139,902.00	\$39,500.00		\$100,402.00						
29	Education (including Library)			0.00%	\$0.00	\$40,000.00	\$40,000.00	\$40,000.00								
30	Unclassified			0.33%	\$500.00	\$150,500.00	\$151,000.00	\$151,000.00								
31	Utilities and Bulk Purchases			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
32	Landfill / Solid Waste Disposal			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
35	Contingency			0.00%	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00								
36	Statutory Expenditures			7.11%	\$51,900.00	\$729,600.00	\$781,500.00	\$779,500.00			\$2,000.00					
37	Judgements			0.00%	\$0.00	\$100.00	\$100.00	\$100.00								
42	Shared Services			-11.55%	(\$33,700.00)	\$291,700.00	\$258,000.00	\$258,000.00								
43	Court and Public Defender			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
44	Capital			-15.87%	(\$119,000.00)	\$750,000.00	\$631,000.00	\$616,000.00			\$15,000.00					
45	Debt			56.13%	\$213,407.00	\$380,172.00	\$593,579.00	\$377,539.00		\$216,040.00						
46	Deferred Charges			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
48	Debt - Type 1 School District			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
50	Reserve for Uncollected Taxes			0.45%	\$4,077.00	\$908,326.00	\$912,403.00	\$912,403.00								
55	Surplus General Budget			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
	Total	32.00	15.00	13.80%	\$1,246,119.00	\$9,030,671.00	\$10,276,790.00	\$9,206,097.00	\$33,675.00	\$807,018.00	\$230,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-3

# USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

_	Non-recon	Trume V. Pedictions	Struc.	Line Item.  Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation

#### ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

	Property Tax Assessn	nents - Taxable Prop	erties (October 1, 2018 Valu	ie)	Property Tax Asse	ssments - Exempt Pro	operties (October 1, 2018 Va	ılue)
		# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1	Vacant Land	192	\$41,272,100.00	2.06%	15A Public Schools	1	\$10,864,400.00	3.46%
2	Residential	1,417	\$1,672,978,600.00	83.44%	15B Other Schools	0	\$0.00	0.00%
3A/3B	Farm	272	\$205,506,960.00	10.25%	15C Public Property	97	\$234,955,300.00	74.74%
4A	Commercial	43	\$74,374,900.00	3.71%	15D Church and Charities	10	\$11,289,900.00	3.59%
4B	Industrial	3	\$9,641,900.00	0.48%	15E Cemeteries & Graveyards	2	\$611,600.00	0.19%
4C	Apartments	0	\$0.00	0.00%	15F Other Exempt	31	\$56,663,000.00	18.02%
5A/5B	Railroad	0	\$0.00	0.00%				
6A/6B	Business Personal Property	1	\$1,270,296.00	0.06%				
	Total	1,928	\$2,005,044,756.00	100.00%	Total	141	\$314,384,200.00	100.00%
	Average Ratio (%), Assessed to True V	/alue	90.22%					
	Equalized Valuation, Taxable Properties	es	\$2,222,394,985.59		Percentage of Exempt vs.			
		<u> </u>			Non-Exempt Properties	15.68%		
	Total # of property tax appeals file	ed in 2018	County Tax Board	10.00				
	T T T		State Tax Court	25.00				
	Number of 2018 County Tax Board de	cisions appealed to Ta		0.00				
	•		ax Court					
	Number of pending property tax appea	is in State Tax Court		28.00				
		1 : 2010		Φ <b>5.4</b> 00 <b>3</b> 01				
	Amount paid out by municipality for ta	ax appeals in 2018		\$54,003.91				
						_		

	Prior Budget Year's Paym	ents in Lieu of Tax	(PILOT) - 5 Year Exemption	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2018 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
О	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

Sheet UFB-5

USER FRIENDLY BUDGET SECTION	V
Long Term Tax Exemptions	

_							Long Term	Tax Exemptions												
	Prior Budget Year	's Payments in Lie	eu of Tax (PILOT)	- Long Term Tax E	Exemptions	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions						
	Project Name	Type of Project (use drop-down		Accessed Value	Taxes if Billed In Full 2018 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Accessed Value	Taxes if Billed In Full 2018 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Accessed Value	Taxes if Billed In Full 2018 Total Tax Rate	Project Name	Type of Project (use drop-down	PII OT Billing	Accessed Value	Taxes if Billed In Full 2018 Total Tax Rate
	rune	Tor data chiry)	TILOT Dilling	7133C33Cd Value	2010 Total Tax Rate	Tvanic	ior data citry)	I ILOT Dilling	7133C33Cd Value	2010 Total Tax Rate	Name	Tor data chay)	TILOT Billing	7133C33CU Value	2010 Total Tax Rate	Tanne	ior data entry)	TILOT Dilling	Assessed value	2010 Total Tax Rate
							+													
		J		0.00	0.00		a	***							***				***	
	ong Term Exemptions - C	Column Total	0.00	0.00	0.00	Total Long Term Exemption	s - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemptions	s - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemptio		\$0.00		
Mark	"X" if Grand Total															<b>Total Long Term Exempt</b>	tions - GRAND TOTAL	\$0.00	\$0.00	\$0.00

Sheet UFB-6 Sheet UFB-6C

### USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees		Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits  Net of  Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	5.00	0.00	\$3,600.00	\$0.00	\$0.00	\$0.00	\$275.40
Supervisory Staff (Department Heads & Managers)	4.00	3.00	705,287.47	\$584,187.80	\$0.00	\$45,991.06	\$30,418.24	\$44,690.37
Police Officers (Including Superior Officers)	14.00	2.00	2,305,506.15	\$1,377,078.00	\$207,000.00	\$353,495.92	\$262,585.76	\$105,346.47
Fire Fighters (Including Superior Officers)	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Other Union Employees not listed above	0.00	0.00	0.00					\$0.00
All Other Non-Union Employees not listed above	14.00	5.00	1,540,625.66	\$915,080.79	\$116,400.00	\$114,019.07	\$325,122.12	\$70,003.68
Totals	32.00	15.00	4,551,419.27	\$2,879,946.59	\$323,400.00	\$513,506.05	\$618,126.12	\$220,315.91

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

No

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

### **USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

		Current Year		" .		
	Current Year # of	Annual Cost	T	Prior Year # of	Prior Year Annual	T 4 1 D • 37
	Covered Members	Estimate per	Total Current		Cost per Employee	
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	7.00	\$11,249.64	\$78,747.48	8.00	\$10,505.10	\$84,040.80
Parent & Child	1.00	\$17,047.68	\$17,047.68	2.00	\$15,093.60	\$30,187.20
Employee & Spouse (or Partner)	6.00	\$25,991.16	\$155,946.96	3.00	\$22,560.60	\$67,681.80
Family	18.00	\$30,348.48	\$546,272.64	15.00	\$26,379.60	\$395,694.00
Employee Cost Sharing Contribution (enter as negative - )						
Subtotal	32.00		\$798,014.76	28.00		\$577,603.80
<b>Elected Officials - Health Benefits - Annual Cost</b>						
Single Coverage	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Parent & Child	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee & Spouse (or Partner)	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Family	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee Cost Sharing Contribution (enter as negative - )						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	5	\$8,206.80	\$41,034.00	4	\$11,115.00	\$44,460.00
Parent & Child	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee & Spouse (or Partner)	9	\$19,504.00	\$175,536.00	5	\$15,679.85	\$78,399.25
Family	5	\$44,332.80	\$221,664.00	8	\$40,498.50	\$323,988.00
Employee Cost Sharing Contribution (enter as negative - )						
Subtotal	19.00		\$438,234.00	17.00		\$446,847.25
GRAND TOTAL	51.00		\$1,236,248.76	45.00		\$1,024,451.05

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

NO NO

# USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

	Gross Days of		Approved	еск аррисавіє І	Individual
	Accumulated	Dellar Value of Commons-tr-	Labor	Local	
Onnania etta ullu distala eta Elia II la Car Barra Co		Dollar Value of Compensated		Local	Employment
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement
Public works / Superintendent	131.00			Х	
Non-Union	761.40	\$69,342.71		Х	
Union	1846.63	\$384,099.55	Х		
Totals	2739.03	\$466,690.76			
Totals	2700.00	ψ+00,090.70			
Total Funds Reserved	as of end of 2018	\$49,019.97			
Total Funds App	ropriated in 2019	\$50,000.00			
	: - p::.atou 2010	400,000.00			

## USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2020	2021	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt	\$0.00	\$0.00	00.02	Utility Fund - Principal	\$0.00	\$0.00	\$0.00	\$0.00
Regional School Debt	\$0.00	\$0.00		Utility Fund - Interest	\$0.00	\$0.00	\$0.00	\$0.00
Regional School Debt	φυ.υυ	\$0.00	\$0.00	Bond Anticipation Notes - Principal	\$0.00		\$0.00	\$0.00
Utility Fund Debt				Bond Anticipation Notes - Interest	\$0.00			
Sewer	\$0.00	\$0.00	\$0.00	Bonds - Principal	\$241,839.00	\$244,939.50	\$254,241.00	\$2,071,134.00
0	\$0.00	\$0.00		Bonds - Interest	\$110,796.37	\$104,099.29	\$96,611.58	\$366,618.62
	\$0.00	\$0.00		Loans & Other Debt - Principal	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	· I	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00		φοιου	ψο.σσ	φ0.00	40.00
0	\$0.00	\$0.00	·	Total	\$352,635.37	\$349,038.79	\$350,852.58	\$2,437,752.62
Municipal Purposes	•	• • • • • • • • • • • • • • • • • • •		•	· · · · · · · · · · · · · · · · · · ·	<u> </u>	,	
Debt Authorized	\$1,677,850.00	\$0.00	\$1,677,850.00	Total Principal	\$241,839.00	\$244,939.50	\$254,241.00	\$2,071,134.00
Notes Outstanding	\$1,235,000.00	\$0.00	\$1,235,000.00	<b> </b>	\$110,796.37	\$104,099.29	\$96,611.58	\$366,618.62
Bonds Outstanding	\$4,535,000.00	\$0.00	\$4,535,000.00	% of Total Current Year Budget	3.43%	•		
Loans and Other Debt	\$0.00	\$0.00	\$0.00	 				
	•	•		Description		Debt Not List	ed Above	
Total (Current Year)	\$7,447,850.00	\$0.00	\$7,447,850.00	Total Guarantees - Governmental	\$0.00	\$0.00	\$0.00	\$0.00
		-		Total Guarantees - Other	\$0.00	\$0.00	\$0.00	\$0.00
				Total Capital/Equipment Leases	\$0.00	\$0.00	\$0.00	\$0.00
Population (2010 census)	3,838			Total Other	\$0.00	\$0.00	\$0.00	\$0.00
_								
Per Capita Gross Debt	\$1,940.55			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$1,940.55			Rating	AAA			
				Year of Last Rating	2017			
3 Yr. Average Property Valuation								
	<u> </u>			Mark "X" if Municipality has i	no bond rating			
Net Debt as % of 3 Year Avg Property Valuation		#DIV/0!						

**Sheet UFB-10** 

#### USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Receiving	Morris County	Health Services		1/1/2016	12/31/2019	\$54,000.00
Receiving	Morris County	Dispatch Service		1/1/2010	12/31/2019	\$100,000.00
Receiving	Madison Township	Joint Municipal Court		1/1/2011	12/31/2021	\$85,000.00

## USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality		

#### **USER FRIENDLY BUDGET SECTION - Notes**

(Press ALT-Enter to go to a new line in each cell)	