



State of New Jersey Local Government Services

Year: **Municipal User Friendly Budget**

MUNICIPALITY:

Municode: **Filename:** 1413_fba_2018.xlsm

Website:

Phone Number:

Mailing Address:

[Email the UFB if not using Outlook](#)

Municipality: **State:** **Zip:**

Mayor

First Name	Middle Name	Last Name	Term Expires	Business Email
Christopher		Yates	12/31/2020	cyates@hardingnj.org

Chief Administrative Officer

Robert		Falzarano		rfalzarano@hardingnj.org
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Chief Financial Officer

Himanshu		Shah		hshah@hardingnj.org
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Municipal Clerk

Lisa		Sharp		lsharp@hardingnj.org
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Registered Municipal Accountant

Robert		Swisher		rswish@aol.com
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Governing Body Members

First Name	Middle Name	Last Name	Term Expires	Business Email
Nanette		DiTosto	12/31/2018	nditosto@hardingnj.org
Devanshu		Modi	12/31/2020	dmodi@hardingnj.org
Tim		Jones	12/31/2018	tjones@hardingnj.org
Nic		Platt	12/31/2019	nplatt@hardingnj.org

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

<u>2017 Calendar Year Property Tax Levies - ALL entities levying property taxes</u>					<u>Current Year 2018 Budget</u>										
	<u>Calendar Year Tax Rate</u>	<u>Calendar Year Tax Levy</u>	<u>% of Total Levy</u>	<u>Avg Residential Taxpayer Impact</u>	<u>Taxes</u>	<u>Actual/Estimated</u>	<u>Tax Levy</u>								
Municipal Purpose Tax	0.278	\$5,578,016.00	24.94%	\$0.00	Municipal Purpose Tax	ACTUAL	\$5,675,195.47								
Municipal Library			0.00%	\$0.00	Municipal Library										
Municipal Open Space	0.040	\$802,620.00	3.59%	\$0.00	Municipal Open Space	ESTIMATED	\$802,620.00								
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)										
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)										
Local School District	0.521	\$10,445,696.00	46.71%	\$0.00	Local School District	ESTIMATED	\$11,490,265.60								
Regional School District			0.00%	\$0.00	Regional School District										
County Purposes	0.275	\$5,517,589.86	24.67%	\$0.00	County Purposes	ESTIMATED	\$6,069,348.85								
County Library			0.00%	\$0.00	County Library										
County Board of Health			0.00%	\$0.00	County Board of Health										
County Open Space	0.010	\$19,528.14	0.09%	\$0.00	County Open Space	ESTIMATED	\$21,480.80								
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)										
Total (Calendar Year 2017 Budget)	1.124	\$22,363,450.00	100.00%	\$0.00	Total ESTIMATED amount to be raised by taxes		\$24,058,910.72								
Total Taxable Valuation as of October 1, 2017 \$1,999,521,290.00 (To be used to calculate the current year tax rate)					Revenue Anticipated, Excluding Tax Levy 3,398,783.00										
Current Year Average Residential Assessment \$1,039,252.00					Budget Appropriations, before Reserve for Uncollected Taxes 8,165,652.47										
<u>Prior Year to Current Year Comparison</u>					Total Non-Municipal Tax Levy \$18,383,715.25										
<u>Comparison - Municipal Purposes Tax Rate</u>					Amount to be Raised by Taxes - Before RUT \$23,150,584.72										
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 25%;">Prior Year</th> <th style="width: 25%;">Current Year</th> <th style="width: 25%;">% Change (+/-)</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">0.278</td> <td style="text-align: center;">0.284</td> <td style="text-align: center;">2.16%</td> </tr> </tbody> </table>					Prior Year	Current Year	% Change (+/-)	0.278	0.284	2.16%	Reserve for Uncollected Taxes (RUT) \$908,326.00				
Prior Year	Current Year	% Change (+/-)													
0.278	0.284	2.16%													
<u>Comparison - Municipal Purposes Tax Levy</u>					Total Amount to be Raised by Taxes \$24,058,910.72										
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 20%;">Prior Year</th> <th style="width: 20%;">Current Year</th> <th style="width: 15%;">% Change (+/-)</th> <th style="width: 25%;">\$ Change (+/-)</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$5,578,016.00</td> <td style="text-align: center;">\$5,675,195.47</td> <td style="text-align: center;">1.74%</td> <td style="text-align: center;">\$97,179.47</td> </tr> </tbody> </table>					Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)	\$5,578,016.00	\$5,675,195.47	1.74%	\$97,179.47	% of Tax Collections used to Calculate RUT 96.22%		
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)												
\$5,578,016.00	\$5,675,195.47	1.74%	\$97,179.47												
<u>Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)</u>					If % used exceeds the actual collection % then reference the statutory exception used 										
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 20%;">Prior Year</th> <th style="width: 20%;">Current Year</th> <th style="width: 15%;">% Change (+/-)</th> <th style="width: 25%;">\$ Change (+/-)</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$0.00</td> <td style="text-align: center;">\$2,951.48</td> <td style="text-align: center;">#DIV/0!</td> <td style="text-align: center;">\$2,951.48</td> </tr> </tbody> </table>					Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)	\$0.00	\$2,951.48	#DIV/0!	\$2,951.48	Tax Collections - ACTUAL as of Prior Year		
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)												
\$0.00	\$2,951.48	#DIV/0!	\$2,951.48												
					Total Tax Revenue, Collections CY 2017 22,402,466.95										
					Total Tax Levy, CY 2017 22,665,778.45										
					% of Taxes Collected, CY 2017 98.84%										
					Delinquent Taxes - December 31, 2017 \$196,830.91										

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Sewer Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	8.54%	\$162,927.00	\$1,908,585.00	\$2,071,512.00	\$2,041,512.00		\$30,000.00					
08	Local Revenue	46.11%	\$130,974.76	\$284,025.24	\$415,000.00	\$210,000.00	\$5,000.00	\$200,000.00					
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$454,168.00	\$454,168.00	\$454,168.00							
08	Uniform Construction Code Fees	-33.51%	(\$151,162.00)	\$451,162.00	\$300,000.00	\$300,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
08	Additional Revenue Offset by Appropriations	-84.15%	(\$176,813.00)	\$210,120.00	\$33,307.00	\$33,307.00							
10	Public and Private Revenue	19.91%	\$44,796.00	\$225,000.00	\$269,796.00	\$269,796.00							
08	Other Special Items	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
15	Receipts from Delinquent Taxes	-52.26%	(\$98,536.97)	\$188,536.97	\$90,000.00	\$90,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-9.34%	(\$584,327.54)	\$6,259,523.01	\$5,675,195.47	\$5,675,195.47							
07	Minimum Library Tax	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
54	Open Space Levy Tax	#DIV/0!	\$799,809.00	\$0.00	\$799,809.00	\$0.00	\$799,809.00						
07	Addition to Local District School Tax	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
08	Deficit General Budget	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
	Total	1.28%	\$127,667.25	\$9,981,120.22	\$10,108,787.47	\$9,073,978.47	\$804,809.00	\$230,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA	Budgeted Full-Time	Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Sewer Utility	Utility	Utility	Utility	Utility	Utility
20	General Government	7.00	9.00	28.34%	\$380,817.00	\$1,343,620.00	\$1,724,437.00	\$1,228,415.00	\$10,000.00	\$486,022.00					
21	Land-Use Administration	1.00		7.45%	\$7,640.00	\$102,510.00	\$110,150.00	\$110,150.00							
22	Uniform Construction Code	2.00	3.00	7.30%	\$15,750.00	\$215,640.00	\$231,390.00	\$231,390.00							
23	Insurance			14.35%	\$175,764.00	\$1,225,029.00	\$1,400,793.00	\$1,400,793.00							
25	Public Safety	13.00	1.00	-3.34%	(\$58,063.36)	\$1,739,400.00	\$1,681,336.64	\$1,677,650.00	\$3,686.64						
26	Public Works	8.00		25.55%	\$251,870.83	\$985,850.00	\$1,237,720.83	\$995,100.00	\$29,620.83	\$213,000.00					
27	Health and Human Services			2.53%	\$2,400.00	\$94,975.00	\$97,375.00	\$97,375.00							
28	Parks and Recreation			190.43%	\$83,787.00	\$44,000.00	\$127,787.00	\$39,500.00	\$88,287.00						
29	Education (including Library)			0.00%	\$0.00	\$40,000.00	\$40,000.00	\$40,000.00							
30	Unclassified			0.00%	\$0.00	\$148,000.00	\$148,000.00	\$148,000.00							
31	Utilities and Bulk Purchases			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
32	Landfill / Solid Waste Disposal			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
35	Contingency			0.00%	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00							
36	Statutory Expenditures			7.95%	\$53,900.00	\$677,600.00	\$731,500.00	\$729,500.00		\$2,000.00					
37	Judgements			0.00%	\$0.00	\$100.00	\$100.00	\$100.00							
42	Shared Services			1.96%	\$5,600.00	\$286,100.00	\$291,700.00	\$291,700.00							
43	Court and Public Defender			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
44	Capital			9.29%	\$65,000.00	\$700,000.00	\$765,000.00	\$750,000.00		\$15,000.00					
45	Debt			59.14%	\$226,942.00	\$383,730.00	\$610,672.00	\$380,172.00	\$230,500.00						
46	Deferred Charges			-100.00%	(\$22,397.00)	\$22,397.00	\$0.00	\$0.00							
48	Debt - Type 1 School District			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
50	Reserve for Uncollected Taxes			0.43%	\$3,888.00	\$904,438.00	\$908,326.00	\$908,326.00							
55	Surplus General Budget			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
	Total	31.00	13.00	13.38%	\$1,192,898.47	\$8,915,889.00	\$10,108,787.47	\$9,030,671.00	\$43,307.47	\$804,809.00	\$230,000.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	<i>Revenues at Risk</i>	<i>Non-recurring appropriation reductions</i>	<i>Future Year Appropriation Increases</i>	<i>Structural Imbalance Offsets</i>	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

<u>Property Tax Assessments - Taxable Properties (October 1, 2017 Value)</u>				<u>Property Tax Assessments - Exempt Properties (October 1, 2017 Value)</u>			
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	187	\$41,318,600.00	2.07%	15A Public Schools	1	\$10,864,400.00	3.44%
2 Residential	1,411	\$1,661,376,700.00	83.08%	15B Other Schools	0	\$0.00	0.00%
3A/3B Farm	279	\$211,551,160.00	10.58%	15C Public Property	97	\$236,806,700.00	75.00%
4A Commercial	43	\$74,374,900.00	3.72%	15D Church and Charities	10	\$11,289,900.00	3.58%
4B Industrial	3	\$9,641,900.00	0.48%	15E Cemeteries & Graveyards	2	\$611,600.00	0.19%
4C Apartments			0.00%	15F Other Exempt	27	\$56,185,100.00	17.79%
5A/5B Railroad			0.00%				
6A/6B Business Personal Property	1	\$1,403,425.00	0.07%				
Total	1,924	\$1,999,666,685.00	100.00%	Total	137	\$315,757,700.00	100.00%
Average Ratio (%), Assessed to True Value				90.22%			
Equalized Valuation, Taxable Properties				\$2,216,433,922.63			
Total # of property tax appeals filed in 2017				County Tax Board		11.00	
				State Tax Court		13.00	
Number of 2017 County Tax Board decisions appealed to Tax Court				0.00			
Number of pending property tax appeals in State Tax Court				17.00			
Amount paid out by municipality for tax appeals in 2017				\$90,438.04			
				Percentage of Exempt vs. Non-Exempt Properties			
				15.79%			

<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements</u>				
	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2017 Total Tax Rate
G Commercial/Industrial Exemption				
I Dwelling Exemption				
J Dwelling Abatement				
K New Dwelling/Conversion Exemption				
L New Dwelling/Conversion Abatement				
N Multiple Dwelling Exemption				
O Multiple Dwelling Abatement				
Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

**USER FRIENDLY BUDGET SECTION
Long Term Tax Exemptions**

<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>					<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>					<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>					<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>				
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2017 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2017 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2017 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2017 Total Tax Rate
Total Long Term Exemptions - Column Total		0.00	0.00	0.00	Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00	Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00	Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00
Mark "X" if Grand Total															Total Long Term Exemptions - GRAND TOTAL		\$0.00	\$0.00	\$0.00

**USER FRIENDLY BUDGET SECTION
BUDGETED PERSONNEL COSTS**

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	5.00	3,875.40	\$3,600.00	\$0.00	\$0.00	\$0.00	\$275.40
Supervisory Staff (Department Heads & Managers)	4.00	3.00	673,651.26	\$558,236.44	\$10,000.00	\$44,847.09	\$17,862.64	\$42,705.09
Police Officers (Including Superior Officers)	13.00	1.00	2,191,926.92	\$1,314,963.82	\$209,500.00	\$326,644.03	\$240,224.34	\$100,594.73
Fire Fighters (Including Superior Officers)	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Other Union Employees not listed above	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Other Non-Union Employees not listed above	14.00	4.00	1,325,645.54	\$842,293.98	\$94,750.00	\$99,869.52	\$224,296.55	\$64,435.49
Totals	31.00	13.00	4,195,099.11	\$2,719,094.24	\$314,250.00	\$471,360.63	\$482,383.53	\$208,010.71

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

NO

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
<u>Active Employees - Health Benefits - Annual Cost</u>						
Single Coverage	8.00	\$10,505.10	\$84,040.80	7.00	\$8,869.08	\$62,083.56
Parent & Child	2.00	\$30,187.20	\$60,374.40	4.00	\$12,940.08	\$51,760.32
Employee & Spouse (or Partner)	3.00	\$22,560.60	\$67,681.80	4.00	\$19,344.84	\$77,379.36
Family	15.00	\$26,379.60	\$395,694.00	14.00	\$22,612.32	\$316,572.48
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	28.00		\$607,791.00	29.00		\$507,795.72
<u>Elected Officials - Health Benefits - Annual Cost</u>						
Single Coverage	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Parent & Child	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee & Spouse (or Partner)	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Family	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
<u>Retirees - Health Benefits - Annual Cost</u>						
Single Coverage	4	\$11,115.00	\$44,460.00	3	\$9,000.48	\$27,001.44
Parent & Child	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee & Spouse (or Partner)	5	\$15,679.85	\$78,399.24	6	\$14,836.46	\$89,018.76
Family	8	\$40,498.50	\$323,988.00	7	\$31,816.56	\$222,715.92
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	17.00		\$446,847.24	16.00		\$338,736.12
GRAND TOTAL	45.00		\$1,054,638.24	45.00		\$846,531.84

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?

No

Is prescription drug coverage provided by the SHBP (Yes or No)?

No

**USER FRIENDLY BUDGET SECTION
ACCUMULATED ABSENCE LIABILITY**

Legal basis for benefit
(check applicable items)

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
Public Works / Superintendent	124.57	\$11,712.40		X	
Non-Union	534.07	\$56,871.17		X	
Union	1987.50	\$395,113.00	X		
Totals	2646.14	\$463,696.57			
Total Funds Reserved as of end of 2017		\$19,641.00			
Total Funds Appropriated in 2018		\$100,000.00			

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross	Deductions	Net					
	Debt		Debt	Current Year	2019	2020	All Additional Future	
				Budget	Budget	Budget	Years' Budgets	
Local School Debt	\$1,350,000.00	\$1,350,000.00	\$0.00	Utility Fund - Principal	\$0.00	\$0.00	\$0.00	\$0.00
Regional School Debt	\$0.00	\$0.00	\$0.00	Utility Fund - Interest	\$0.00	\$0.00	\$0.00	\$0.00
Utility Fund Debt				Bond Anticipation Notes - Principal	\$0.00			
Sewer	\$0.00	\$0.00	\$0.00	Bond Anticipation Notes - Interest	\$0.00			
0	\$0.00	\$0.00	\$0.00	Bonds - Principal	\$257,342.00	\$241,839.00	\$244,939.50	\$2,325,375.00
0	\$0.00	\$0.00	\$0.00	Bonds - Interest	\$122,830.00	\$110,796.37	\$104,099.29	\$463,230.20
0	\$0.00	\$0.00	\$0.00	Loans & Other Debt - Principal	\$0.00	\$0.00	\$0.00	\$0.00
0	\$0.00	\$0.00	\$0.00	Loans & Other Debt - Interest	\$0.00	\$0.00	\$0.00	\$0.00
0	\$0.00	\$0.00	\$0.00					
0	\$0.00	\$0.00	\$0.00	Total	\$380,172.00	\$352,635.37	\$349,038.79	\$2,788,605.20
<u>Municipal Purposes</u>								
Debt Authorized	\$0.00	\$0.00	\$0.00	Total Principal	\$257,342.00	\$241,839.00	\$244,939.50	\$2,325,375.00
Notes Outstanding	\$0.00	\$0.00	\$0.00	Total Interest	\$122,830.00	\$110,796.37	\$104,099.29	\$463,230.20
Bonds Outstanding	\$5,345,000.00	\$0.00	\$5,345,000.00	% of Total Current Year Budget	3.76%			
Loans and Other Debt	\$0.00	\$0.00	\$0.00					
Total (Current Year)	\$6,695,000.00	\$1,350,000.00	\$5,345,000.00	Description	Debt Not Listed Above			
Population (2010 census)	3,838			Total Guarantees - Governmental	\$0.00	\$0.00	\$0.00	\$0.00
Per Capita Gross Debt	\$1,744.40			Total Guarantees - Other	\$0.00	\$0.00	\$0.00	\$0.00
Per Capita Net Debt	\$1,392.65			Total Capital/Equipment Leases	\$0.00	\$0.00	\$0.00	\$0.00
3 Yr. Average Property Valuation		\$2,227,779,869.67		Total Other	\$0.00	\$0.00	\$0.00	\$0.00
Net Debt as % of 3 Year Avg Property Valuation		0.24%		Bond Rating	<u>Moody's</u>	<u>Standard & Poors</u>	<u>Fitch</u>	
				Rating	AAA			
				Year of Last Rating	2017			
				Mark "X" if Municipality has no bond rating				

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Receiving	Morris County	Health Services		1/1/2016	12/31/2018	\$111,700.00
Receiving	Morris County	Dispatch Service		1/1/2016	12/31/2018	\$100,000.00
Receiving	Madison Township	Joint Municipal Court		1/1/2018	12/31/2021	\$80,000.00

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)
