

State of New Jersey Local Government Services

Year:	2016	Municipal User	Friendly B	udget			
MUNICIPALITY:	1413 Harding Twp. Town	ship - County of Morris		•		Introduced	•
Municode:	1413		Filename:	1413_fbi_201	6.xlsm		
'	Website:	www.hardingnj.org					
	Phone Number:		9732678000				
	Mailing Address:		PO Box 666				
			21 Blue Mill Road				
Email the UFB if not	t using Outlook	Municipality:	New Vernon	State: NJ	Zip: (07976	
	Mayor						
First Name	Middle Name	Last Name	Term Expires	Business Email			
Nicolas		Platt	12/31/2016	nplatt@hardingnj.org			
	Chief Administr	ative Officer	•				
Gail		McKane		gmckane@hardingnj.	org		
	Chief Financial	Officer	•				
Himanshu		Shah		hshah@hardingnj.or	g		
	Municipal Clerk		•				
Gail		McKane		gmckane@hardingnj.	org		
	Registered Mun	icipal Accountant	•				
Robert		Swisher		Rwswish@aol.com			
	Governing Body						
First Name	Middle Name	Last Name	Term Expires	Business Email			
Dev		Modi	12/31/2017	dmodi@hardingnj.org	3		
Chris		Yates	12/31/2017	cyates@hardingnj.org			
Nanette		DiTosto	12/31/2018	nditosto@hardingnj.o	org		
Tim		Jones	12/31/2018	tjones@hardingnj.org	1		

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2015 Calendar Year Proper					Current Year 2016 Budg		
	Calendar Year	Calendar Year	% of	Avg Residential	<u>Taxes</u>	Actual/Estimated	Tax Levy
	Tax Rate	<u>Tax Levy</u>	Total Levy	Taxpayer Impact			
Municipal Purpose Tax	0.268	\$5,405,442.00	24.78%	\$2,820.73	Municipal Purpose Tax	ESTIMATED	\$5,481,529.00
Municipal Library			0.00%	\$0.00	Municipal Library		
Municipal Open Space	0.040	\$808,458.00	3.71%	\$421.00	Municipal Open Space	ESTIMATED	\$802,856.00
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	0.499	\$10,085,451.00	46.24%	\$5,252.03	Local School District	ESTIMATED	\$10,287,160.00
Regional School District			0.00%	\$0.00	Regional School District		
County Purposes	0.262	\$5,289,671.97	24.25%	\$2,757.58	County Purposes	ESTIMATED	\$5,342,568.69
County Library			0.00%	\$0.00	County Library		
County Board of Health		****	0.00%	\$0.00	County Board of Health		
County Open Space	0.011	\$220,515.04	1.01%	\$115.78	County Open Space	ESTIMATED	\$222,720.19
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2015 Budget)	1.080	\$21,809,538.01	100.00%	% \$11,367.13	Total ESTIMATED amount to be raised by taxe	es	\$22,136,833.88
Total Taxable Valuation as of	October 1, 2015	\$2,007,139,768.00			Revenue Anticipated, Excluding Tax Levy		3,180,127.00
(To be used to calculate the current year tax rate		, , , ,			Budget Appropriations, before Reserve for Unc	ollected Taxes	7,775,778.00
Current Year Average Residential Ass	· _	\$1,052,512.00			Total Non-Municipal Tax Levy	oneoted Tunes	\$16,655,304.88
Carrent Tear Tiverage Regraeman Tibs	=	ψ1,00 2 ,01 2 .00			Amount to be Raised by Taxes - Before RUT		\$21,250,955.88
	Prior V	ear to Current Year C	amnarisan		Reserve for Uncollected Taxes (RUT)		\$885,456.50
	11101 1	car to Current rear C	omparison		Total Amount to be Raised by Taxes		\$22,136,412.38
		M	T D (Total Milount to be Ruised by Tuxes		Ψ22,130,412.30
		- Municipal Purposes		¬	0/ CT C 11 / 14 C 1 1 / DUT		06.000
	Prior Year	Current Year	% Change (+/-)		% of Tax Collections used to Calculate RUT	<u>-</u>	96.00%
	0.268	0.273	1.87%				
					If % used exceeds the actual collection % then		
	<u>Comparison</u>	- Municipal Purposes	Tax Levy		reference the statutory exception used		
	Prior Year (Current Year %	% Change (+/-)	\$ Change (+/-)			
	\$5,405,442.00	\$5,481,529.00	1.41%		Tax Collections - ACTUAL as of Prior Year	•	
	. , ,	. , ,		,	Total Tax Revenue, Collections CY 2015		21,712,634.79
	<u> Comparison - Impact</u>	on Avg. Residential Ta	ax Payment (Mu	nicipal Purposes Onl	· · · · · · · · · · · · · · · · · · ·		21,860,713.69
_	Prior Year (Current Year 9	6 Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2015		99.32%
	\$2,820.73	\$2,873.36	1.87%		·	=	
	+-,	+-,-,-,-,-	077		Delinquent Taxes - December 31, 2015		\$83,637.73
				Sheet UFB-1	-	=	

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA	% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Sewer Utility	Utility	Utility	Utility	Utility	Utility
08 Surplus	6.40%	\$115,387.00	\$1,803,113.00	\$1,918,500.00	1,863,500.00		55,000.00					
08 Local Revenue	58.35%	\$265,848.74	\$455,582.26	\$721,431.00	192,000.00	322,931.00	206,500.00					
09 State Aid (without offsetting appropriation)	-6.02%	(\$29,113.00)	\$483,281.00	\$454,168.00	454,168.00							
08 Uniform Construction Code Fees	-45.49%	(\$208,630.00)	\$458,630.00	\$250,000.00	250,000.00							
Special Revenue Items w/ Prior Written Consent												
11 Shared Services Agreements	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
08 Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
10 Public and Private Revenue	-67.40%	(\$73,007.00)	\$108,321.00	\$35,314.00	35,314.00							
08 Other Special Items	41.43%	\$91,145.00	\$220,000.00	\$311,145.00	311,145.00							
15 Receipts from Delinquent Taxes	-6.14%	(\$4,841.14)	\$78,841.14	\$74,000.00	74,000.00							
Amount to be raised by taxation												
07 Local Tax for Municipal Purposes	5.11%	\$305,435.82	\$5,978,949.18	\$6,284,385.00	5,481,529.00	\$802,856.00						
07 Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54 Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
07 Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08 Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
Total	4.82%	\$462,225.42	\$9,586,717.58	\$10,048,943.00	\$8,661,656.00	\$1,125,787.00	\$261,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0

Sheet UFB-2

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA		Budgeted I Full-Time		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Sewer Utility	Utility	Utility	Utility	Utility	Utility
20	General Government	7.00	10.00	35.68%	\$367,310.00	\$1,029,510.00	\$1,396,820.00	984,210.00	10,000.00	\$402,610.00						
21	Land-Use Administration			80.02%	\$103,804.00	\$129,725.00	\$233,529.00	110,685.00		\$122,844.00						
22	Uniform Construction Code	2.00	3.00	-10.80%	(\$26,300.00)	\$243,600.00	\$217,300.00	217,300.00								
23	Insurance			#DIV/0!	\$0.00		\$0.00									
25	Public Safety	12.00	2.00	4.20%	\$67,035.00	\$1,597,450.00	\$1,664,485.00	1,660,100.00	4,385.00							
26	Public Works	6.00	1.00	66.59%	\$494,419.00	\$742,501.00	\$1,236,920.00	961,491.00	30,929.00		244,500.00					
27	Health and Human Services	1.00		-13.08%	(\$28,350.00)	\$216,825.00	\$188,475.00	188,475.00								
28	Parks and Recreation			97.85%	\$43,053.00	\$44,000.00	\$87,053.00	44,000.00		43,053.00						
29	Education (including Library)			0.00%	\$0.00	\$40,000.00	\$40,000.00	40,000.00								
30	Unclassified			-1.43%	(\$2,500.00)	\$174,500.00	\$172,000.00	172,000.00								
31	Utilities and Bulk Purchases			#DIV/0!	\$0.00		\$0.00									
32	Landfill / Solid Waste Disposal			#DIV/0!	\$0.00		\$0.00									
35	Contingency			0.00%	\$0.00	\$2,500.00	\$2,500.00	2,500.00								
36	Statutory Expenditures			7.48%	\$127,838.00	\$1,707,971.00	\$1,835,809.00	1,833,809.00			2,000.00					
37	Judgements			0.00%	\$0.00	\$100.00	\$100.00	100.00								
42	Shared Services			-13.13%	(\$31,298.00)	\$238,425.00	\$207,127.00	207,127.00								
43	Court and Public Defender			#DIV/0!	\$0.00		\$0.00									
44	Capital			10.75%	\$50,000.00	\$465,000.00	\$515,000.00	500,000.00			15,000.00					
45	Debt			71.64%	\$539,267.00	\$752,740.00	\$1,292,007.00	734,727.00		557,280.00						
46	Deferred Charges			36.77%	\$19,880.00	\$54,060.00	\$73,940.00	73,940.00								
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes			0.88%	\$7,711.00	\$878,167.00	\$885,878.00	885,878.00								
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00									
	Total	28.00	16.00	20.82%	\$1,731,869.00	\$8,317,074.00	\$10,048,943.00	\$8,616,342.00	\$45,314.00	\$1,125,787.00	\$261,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	Non-recurs.	Funre S.c.	Structor	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
X				COAH DEVELOPMENT TRUST RESERVE	\$100,000.00	COAH Fee available for operating budget could be less due to lower trust fund balance.
X				FEMA Reimbursement		Non-recurring Reimbursement from FEMA to offset prior year Emergency Appropriation

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Asses	<u>ssments - Taxable Proj</u>	<u>perties (October 1, 2015 Valu</u>	<u>e)</u>	Property Tax Asses	<u>ssments - Exempt Prop</u>	<u>oerties (October 1, 2015 Va</u>	<u>lue)</u>
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	173	\$39,543,500.00	1.97%	15A Public Schools	1	\$10,764,400.00	3.43%
2 Residential	1,414	\$1,677,707,600.00	83.59%	15B Other Schools	0	\$0.00	0.00%
3A/3B Farm	274	\$204,654,960.00	10.20%	15C Public Property	97	\$236,751,100.00	75.38%
4A Commercial	43	\$74,364,900.00	3.71%	15D Church and Charities	9	\$9,920,900.00	3.16%
4B Industrial	3	\$9,641,900.00	0.48%	15E Cemeteries & Graveyards	2	\$611,600.00	0.19%
4C Apartments	0	\$0.00	0.00%	15F Other Exempt	27	\$56,036,300.00	17.84%
5A/5B Railroad	0	\$0.00	0.00%		•		
6A/6B Business Personal Property	1	\$1,226,908.00	0.06%				
Total	1,908	\$2,007,139,768.00	100.00%	Total	136	\$314,084,300.00	100.00%
					·		
Average Ratio (%), Assessed to Tru	e Value	89.25%					
Equalized Valuation, Taxable Prope	rties	\$2,248,896,098.60		Percentage of Exempt vs.			
		, , ,		Non-Exempt Properties	15.65%		
Total # of property tax appeals	filed in 2015	County Tax Board	12.00				
		State Tax Court	36.00				
Number of 2015 County Tax Board	decisions appealed to T	ax Court	0.00				
Number of pending property tax app	eals in State Tax Court		36.00				
Amount paid out by municipality for	tax appeals in 2015		\$175,202.12				
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	11	E	. ,				

	Prior Budget Year's Payn	nents in Lieu of Tax	(PILOT) - 5 Year Exemptio	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2015 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
О	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION Long Term Tax Exemptions

Prior Budget Yea	ar's Payments in Lie	u of Tax (PILOT)	- Long Term Tax l	Exemptions	Prior Budget Yea	r's Payments in Lie	eu of Tax (PILO)	Γ) - Long Term T	x Exemptions	Prior Budget Yea	r's Payments in Lie	eu of Tax (PILOT) - Long Term Tax	Exemptions	Prior Budget	Year's Payments in Lie	u of Tax (PILOT)	- Long Term Tax E	xemptions
Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2015 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2015 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2015 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2015 Total Tax Rate
						1							1						
													+						
						_													
						1							1						
Total Long Term Exemptions -	Column Total	0.00	0.00	0.00	Total Long Term Exemption	s - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00		Total Long Term Exemption		\$0.00		
Mark "X" if Grand Total															Total Long Term Exempt	ons - GRAND TOTAL	\$0.00	\$0.00	\$0.00

Sheet UFB-6 Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees		Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	5.00	3,875.40	\$3,600.00	\$0.00	\$0.00	\$0.00	\$275.40
Supervisory Staff (Department Heads & Managers)	6.00	3.00	995,445.71	\$747,404.47	\$0.00	\$93,126.60	\$97,738.20	\$57,176.44
Police Officers (Including Superior Officers)	10.00	2.00	1,815,158.10	\$1,071,081.08	\$209,000.00	\$274,946.51	\$178,192.80	\$81,937.70
Fire Fighters (Including Superior Officers)	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Other Union Employees not listed above	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Other Non-Union Employees not listed above	12.00	6.00	1,162,011.89	\$741,099.63	\$50,000.00	\$92,341.01	\$221,877.12	\$56,694.12
Totals	28.00	16.00	3,976,491.09	\$2,563,185.18	\$259,000.00	\$460,414.12	\$497,808.12	\$196,083.67

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

No

Note - <u>Base Pav</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year		D 1 17 11 0		
	Current Year # of	Annual Cost	Total Comment	Prior Year # of	Prior Year Annual	Total Duion Voor
	Covered Members (Medical & Rx)	Estimate per Employee	Total Current Year Cost	Covered Members (Medical & Rx)	Cost per Employee (Average)	Total Prior Year Cost
Active Employees - Health Benefits - Annual Cost	(Medical & Kx)	Employee	rear Cost	(Medical & Kx)	(Average)	Cost
	6.00	\$10,672.90	¢(4,02(,00	4.00	\$10,006,10	\$42.624.76
Single Coverage Parent & Child	6.00	\$10,672.80	\$64,036.80	4.00 2.00	\$10,906.19	\$43,624.76
	3.00	\$18,330.12	\$54,990.36		\$18,361.81	\$36,723.62
Employee & Spouse (or Partner)	5.00	\$24,558.72	\$122,793.60	4.00	\$22,587.62	\$90,350.48
Family	12.00	\$28,941.12	\$347,293.44	18.00	\$28,206.54	\$507,717.72
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	26.00		\$589,114.20	28.00		\$678,416.58
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	2	\$10,250.00	\$20,500.00	1	\$13,710.32	\$13,710.32
Parent & Child	0		\$0.00	0	\$0.00	\$0.00
Employee & Spouse (or Partner)	7	\$11,979.57	\$83,856.99	8	\$16,089.46	\$128,715.68
Family	7	\$36,573.49	\$256,014.43	6	\$40,695.40	\$244,172.40
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	16.00		\$360,371.42	15.00		\$386,598.40
GRAND TOTAL	42.00		\$949,485.62	43.00		\$1,065,014.98

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?	
Is prescription drug coverage provided by the SHBP (Yes or No)?	

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

	(check applicable items)									
	Gross Days of		Approved		Individual					
	Accumulated	Dollar Value of Compensated	Labor	Local	Employment					
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement					
Administrator / Gail W. McKane	20.00			X	X					
Public Works / Superintendent Tracy Toribio	24.60	\$7,266.38		Х						
Non-Union	160.00	\$38,549.37		Х						
Police / Chief Mark Giansanti	38.67	\$19,558.70		Х						
Police Union	234.76	\$149,423.67	Х							
Tot	als 478.03	\$225,918.32								
Total Funds Reserv	ed as of end of 2015									
Total Funds A	appropriated in 2016									

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2017	2018	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
_				_				
Local School Debt	\$1,790,000.00	\$1,790,000.00	\$0.00	Utility Fund - Principal	\$0.00	\$0.00	\$0.00	\$0.00
Regional School Debt			\$0.00	Utility Fund - Interest	\$0.00	\$0.00	\$0.00	\$0.00
				Bond Anticipation Notes - Principal	\$0.00			
Utility Fund Debt				Bond Anticipation Notes - Interest	\$0.00			
Sewer	\$0.00	\$0.00	\$0.00	Bonds - Principal	\$576,725.00	\$248,022.92	\$257,323.78	\$3,165,392.55
0	\$0.00	\$0.00	\$0.00	Bonds - Interest	\$158,002.00	\$135,625.91	\$126,782.34	\$657,566.60
0	\$0.00	\$0.00	\$0.00	Loans & Other Debt - Principal	\$0.00	\$0.00	\$0.00	\$0.00
0	\$0.00	\$0.00	\$0.00	Loans & Other Debt - Interest	\$0.00	\$0.00	\$0.00	\$0.00
0	\$0.00	\$0.00	\$0.00	_				
0	\$0.00	\$0.00	\$0.00	Total	\$734,727.00	\$383,648.83	\$384,106.12	\$3,822,959.15
Municipal Purposes				_				
Debt Authorized	\$0.00	\$0.00	\$0.00	Total Principal	\$576,725.00	\$248,022.92	\$257,323.78	\$3,165,392.55
Notes Outstanding	\$320,000.00	\$0.00	\$320,000.00	Total Interest	\$158,002.00	\$135,625.91	\$126,782.34	\$657,566.60
Bonds Outstanding	\$7,029,337.00	\$0.00	\$7,029,337.00	% of Total Current Year Budget	7.31%			
Loans and Other Debt	\$0.00	\$0.00	\$0.00			•		
				Description	Debt Not Listed Above			
Total (Current Year)	\$9,139,337.00	\$1,790,000.00	\$7,349,337.00	Total Guarantees - Governmental	\$234,602.74	\$235,082.42	\$235,362.63	\$2,342,534.05
				Total Guarantees - Other	\$0.00	\$0.00	\$0.00	\$0.00
				Total Capital/Equipment Leases	\$0.00	\$0.00	\$0.00	\$0.00
Population (2010 census)	3,838			Total Other	\$0.00	\$0.00	\$0.00	\$0.00
_								
Per Capita Gross Debt	\$2,381.28			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$1,914.89			Rating	AAA			
				Year of Last Rating	2008			
3 Yr. Average Property Valuation		\$2,030,652,503.67						
	=	, , ,		 Mark "X" if Municipality has n	no hand rating			
Net Debt as % of 3 Year Avg Property Valuation 0.36%		Triain 2x in Municipality has n	o bond rading					
The Best as 70 of 5 Teal Avg Proper	=	0.3070		Sheet UFB-10				
				SHOEL OF D-IV				

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Receiving	Madison Borough	Municipal Court		1/1/2014		80,000.00
Receiving		911 Services		1/1/2012		95,000.00
Receiving	Morris County	Health Services		1/1/2016	12/31/2018	31,127.00
Receiving	Morris Township Partnership	Health Services		1/1/2016		1,000.00

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality				

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)	