



USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2020 Calendar Year Property Tax Levies - ALL entities levying property taxes				
	Calendar Year	Calendar Year	% of	Avg Residential
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact
Municipal Purpose Tax	0.275	\$5,835,587.00	25.20%	\$0.00
Municipal Library			0.00%	\$0.00
Municipal Open Space	0.040	\$847,281.00	3.66%	\$0.00
Municipal Arts and Culture			0.00%	\$0.00
Fire Districts (avg. rate/total levies)			0.00%	\$0.00
Other Special Districts (total levies)			0.00%	\$0.00
Local School District	0.503	\$10,644,662.00	45.97%	\$0.00
Regional School District			0.00%	\$0.00
County Purposes	0.268	\$5,661,116.67	24.45%	\$0.00
County Library			0.00%	\$0.00
County Board of Health			0.00%	\$0.00
County Open Space	0.008	\$168,121.24	0.73%	\$0.00
Other County Levies (total)			0.00%	\$0.00
Total (Calendar Year 2020 Budget)	1.094	\$23,156,767.91	100.00%	\$0.00
Total Taxable Valuation as of	October 1, 2020	\$2,106,945,939.00		
(To be used to calculate the current year tax rate)				
Current Year Average Residential Assessment		\$1,091,116.00		
<u>Prior Year to Current Year Comparison</u>				
<u>Comparison - Municipal Purposes Tax Rate</u>				
Prior Year		Current Year	% Change (+/-)	
0.275		0.282	2.55%	
<u>Comparison - Municipal Purposes Tax Levy</u>				
Prior Year		Current Year	% Change (+/-)	\$ Change (+/-)
\$5,835,587.00		\$5,934,749.03	1.70%	\$99,162.03
<u>Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)</u>				
Prior Year		Current Year	% Change (+/-)	\$ Change (+/-)
\$0.00		\$3,076.95	#DIV/0!	\$3,076.95
Sheet UFB-1				

Current Year 2021 Budget		
Taxes	Actual/Estimated	Tax Levy
Municipal Purpose Tax	ESTIMATED	\$5,934,749.03
Municipal Library		
Municipal Open Space	ACTUAL	\$842,778.00
Municipal Arts and Culture		
Fire Districts (total levies)		
Other Special Districts (total levies)		
Local School District	ESTIMATED	\$10,857,555.24
Regional School District		
County Purposes	ESTIMATED	\$5,774,339.00
County Library		
County Board of Health		
County Open Space	ESTIMATED	\$171,483.66
Other County Levies (total)		
Total ESTIMATED amount to be raised by taxes		\$23,580,904.94
Revenue Anticipated, Excluding Tax Levy		3,844,828.90
Budget Appropriations, before Reserve for Uncollected Taxes		8,860,870.93
Total Non-Municipal Tax Levy		\$17,646,155.91
Amount to be Raised by Taxes - Before RUT		\$22,662,197.94
Reserve for Uncollected Taxes (RUT)		\$918,707.00
Total Amount to be Raised by Taxes		\$23,580,904.94
% of Tax Collections used to Calculate RUT		96.10%
If % used exceeds the actual collection % then reference the statutory exception used		
<u>Tax Collections - ACTUAL as of Prior Year</u>		
Total Tax Revenue, Collections CY 2020		23,036,512.48
Total Tax Levy, CY 2020		23,182,714.89
% of Taxes Collected, CY 2020		99.37%
Delinquent Taxes - December 31, 2020		\$80,537.25

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
08	Surplus	14.49%	\$310,000.00	\$2,139,000.00	\$2,449,000.00	\$2,400,000.00	\$0.00		\$49,000.00				
08	Local Revenue	20.84%	\$70,267.15	\$337,232.85	\$407,500.00	\$202,500.00	\$5,000.00		\$200,000.00				
09	State Aid (without offsetting appropriation)	0.00%	\$0.01	\$454,167.99	\$454,168.00	\$454,168.00							
08	Uniform Construction Code Fees	-12.50%	(\$42,874.00)	\$342,874.00	\$300,000.00	\$300,000.00							
	<i>Special Revenue Items w/ Prior Written Consent</i>												
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00								
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-47.35%	(\$135,925.38)	\$287,086.28	\$151,160.90	\$151,160.90							
08	Other Special Items	-8.52%	(\$23,000.00)	\$270,000.00	\$247,000.00	\$247,000.00							
15	Receipts from Delinquent Taxes	-55.45%	(\$112,002.14)	\$202,002.14	\$90,000.00	\$90,000.00							
	<i>Amount to be raised by taxation</i>												
07	Local Tax for Municipal Purposes	-10.42%	(\$690,118.68)	\$6,624,867.71	\$5,934,749.03	\$5,934,749.03							
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	-0.53%	(\$4,503.00)	\$847,281.00	\$842,778.00		\$842,778.00						
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-5.46%	(\$628,156.04)	\$11,504,511.97	\$10,876,355.93	\$9,779,577.93	\$847,778.00	\$0.00	\$249,000.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA		Budgeted Positions		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
		Full-Time	Part-Time													
20	General Government	6.00	10.00	0.45%	\$5,477.00	1,215,223.00	\$1,220,700.00	1,210,700.00	10,000.00							
21	Land-Use Administration	1.00		19.62%	\$28,700.00	146,300.00	\$175,000.00	175,000.00								
22	Uniform Construction Code	2.00	3.00	1.12%	\$2,900.00	259,145.00	\$262,045.00	262,045.00								
23	Insurance			3.99%	\$57,827.00	1,449,773.00	\$1,507,600.00	1,507,600.00								
25	Public Safety	15.00	2.00	3.35%	\$62,903.73	1,880,110.99	\$1,943,014.72	1,940,465.00	2,549.72							
26	Public Works	8.00		-7.11%	(\$99,433.47)	1,399,085.29	\$1,299,651.82	1,152,400.00	147,251.82							
27	Health and Human Services			3.24%	\$10,300.00	317,500.00	\$327,800.00	100,800.00				227,000.00				
28	Parks and Recreation			0.00%	\$0.00	180,392.00	\$180,392.00	4,500.00		175,892.00						
29	Education (including Library)			0.00%	\$0.00	40,000.00	\$40,000.00	40,000.00								
30	Unclassified			0.00%	\$0.00	151,500.00	\$151,500.00	151,500.00								
31	Utilities and Bulk Purchases			#DIV/0!	\$0.00		\$0.00									
32	Landfill / Solid Waste Disposal			#DIV/0!	\$0.00		\$0.00									
35	Contingency			0.00%	\$0.00	2,500.00	\$2,500.00	2,500.00								
36	Statutory Expenditures			12.89%	\$97,800.00	758,500.00	\$856,300.00	854,300.00				2,000.00				
37	Judgements			0.00%	\$0.00	100.00	\$100.00	100.00								
42	Shared Services			22.91%	\$63,000.00	275,000.00	\$338,000.00	338,000.00								
43	Court and Public Defender			#DIV/0!	\$0.00		\$0.00									
44	Capital			0.35%	\$2,100.00	605,000.00	\$607,100.00	587,100.00				20,000.00				
45	Debt			-1.64%	(\$9,789.00)	597,437.00	\$587,648.00	372,700.00		214,948.00						
46	Deferred Charges			#DIV/0!	\$0.00		\$0.00			-						
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes			0.43%	\$3,966.00	914,741.00	\$918,707.00	918,707.00								
55	Surplus General Budget			#DIV/0!	\$456,938.00		\$456,938.00			456,938.00						
Total		32.00	15.00	6.70%	\$682,689.26	\$10,192,307.28	\$10,874,996.54	\$9,618,417.00	\$159,801.54	\$847,778.00	\$0.00	\$249,000.00	\$0.00	\$0.00	\$0.00	\$0.00

## USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

[illegible]

**ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA**

Property Tax Assessments - Taxable Properties (October 1, 2020 Value)			
	# of Parcels	Assessed Value	% of Total
1 Vacant Land	183	\$29,390,700.00	1.39%
2 Residential	1,419	\$1,760,362,500.00	83.55%
3A/3B Farm	281	\$213,257,400.00	10.12%
4A Commercial	44	\$91,858,300.00	4.36%
4B Industrial	3	\$10,740,700.00	0.51%
4C Apartments			0.00%
5A/5B Railroad			0.00%
6A/6B Business Personal Property	1	\$1,336,339.00	0.06%
Total	1,931	\$2,106,945,939.00	100.00%

Average Ratio (%), Assessed to True Value	96.84%
Equalized Valuation, Taxable Properties	\$2,175,697,995.66

Total # of property tax appeals filed in 2020	County Tax Board	42.00
	State Tax Court	70.00
Number of 2020 County Tax Board decisions appealed to Tax Court		7.00
Number of pending property tax appeals in State Tax Court		77.00

Amount paid out by municipality for tax appeals in 2020	\$85,057.01
---	-------------

Property Tax Assessments - Exempt Properties (October 1, 2020 Value)			
	# of Parcels	Assessed Value	% of Total
15A Public Schools	1	\$16,701,500.00	6.14%
15B Other Schools	0	\$0.00	0.00%
15C Public Property	97	\$179,553,500.00	65.96%
15D Church and Charities	10	\$19,602,300.00	7.20%
15E Cemeteries & Graveyards	2	\$561,200.00	0.21%
15F Other Exempt	32	\$55,790,300.00	20.50%
Total	142	\$272,208,800.00	100.00%
Percentage of Exempt vs. Non-Exempt Properties		12.92%	

Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements				
	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2020 Total Tax Rate
G	Commercial/Industrial Exemption			
I	Dwelling Exemption			
J	Dwelling Abatement			
K	New Dwelling/Conversion Exemption			
L	New Dwelling/Conversion Abatement			
N	Multiple Dwelling Exemption			
O	Multiple Dwelling Abatement			
Total 5 Yr Exemptions/Abatements		0	0.00	0.00

## Long Term Tax Exemptions

<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>					<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>					<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>					<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>				
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2020 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2020 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2020 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2020 Total Tax Rate
Total Long Term Exemptions - Column Total		0.00	0.00	0.00	Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00	Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00	Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00
Mark "X" if Grand Total															Total Long Term Exemptions - GRAND TOTAL		\$0.00	\$0.00	\$0.00

**USER FRIENDLY BUDGET SECTION**  
**BUDGETED PERSONNEL COSTS**

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	5.00	3,875.40	\$3,600.00	\$0.00	\$0.00	\$0.00	\$275.40
Supervisory Staff (Department Heads & Managers)	4.00	3.00	722,865.12	\$599,678.00	\$0.00	\$48,302.44	\$29,009.32	\$45,875.37
Police Officers (Including Superior Officers)	14.00	2.00	2,562,683.16	\$1,646,157.00	\$100,000.00	\$379,764.03	\$310,831.12	\$125,931.01
Fire Fighters (Including Superior Officers)	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Other Union Employees not listed above	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Other Non-Union Employees not listed above	14.00	5.00	1,425,247.50	\$943,586.00	\$68,600.00	\$98,275.14	\$242,602.03	\$72,184.33
Totals	32.00	15.00	4,714,671.18	\$3,193,021.00	\$168,600.00	\$526,341.60	\$582,442.47	\$244,266.11

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

No

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.



**USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
<b><u>Active Employees - Health Benefits - Annual Cost</u></b>						
Single Coverage	7.00	\$11,218.83	\$78,531.84	5.00	\$11,339.64	\$56,698.20
Parent & Child	1.00	\$16,095.60	\$16,095.60	1.00	\$17,196.12	\$17,196.12
Employee & Spouse (or Partner)	3.00	\$24,553.44	\$73,660.32	6.00	\$25,446.84	\$152,681.04
Family	15.00	\$29,294.40	\$439,416.00	16.00	\$30,806.40	\$492,902.40
Employee Cost Sharing Contribution (enter as negative - )						
Subtotal	26.00		\$607,703.76	28.00		\$719,477.76
<b><u>Elected Officials - Health Benefits - Annual Cost</u></b>						
Single Coverage	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Parent & Child	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee & Spouse (or Partner)	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Family	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee Cost Sharing Contribution (enter as negative - )						
Subtotal	0.00		\$0.00	0.00		\$0.00
<b><u>Retirees - Health Benefits - Annual Cost</u></b>						
Single Coverage	6	\$8,083.50	\$48,501.00	5	\$6,601.20	\$33,006.00
Parent & Child	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee & Spouse (or Partner)	9	\$16,572.00	\$149,148.00	9	\$19,231.89	\$173,087.01
Family	5	\$46,512.00	\$232,560.00	6	\$50,441.83	\$302,650.98
Employee Cost Sharing Contribution (enter as negative - )						
Subtotal	20.00		\$430,209.00	20.00		\$508,743.99
<b>GRAND TOTAL</b>	46.00		\$1,037,912.76	48.00		\$1,228,221.75

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?

No

No

Is prescription drug coverage provided by the SHBP (Yes or No)?

**USER FRIENDLY BUDGET SECTION**  
**ACCUMULATED ABSENCE LIABILITY**

**Legal basis for benefit  
(check applicable items)**

[illegible]

### UFB-9 Accumulated Absence Liability

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

				Current Year		2022	2023	All Additional Future
Debt		Deductions	Debt	Budget		Budget	Budget	Years' Budgets
Local School Debt			\$0.00	Utility Fund - Principal				
Regional School Debt			\$0.00	Utility Fund - Interest				
				Bond Anticipation Notes - Principal				
Utility Fund Debt				Bond Anticipation Notes - Interest	\$21,000.00			
Arts and Culture			\$0.00	Bonds - Principal	\$255,000.00	\$263,542.50	\$269,743.50	\$1,537,848.00
0			\$0.00	Bonds - Interest	\$96,700.00	\$88,844.83	\$79,496.82	\$198,276.98
0			\$0.00	Loans & Other Debt - Principal				
0			\$0.00	Loans & Other Debt - Interest				
0			\$0.00					
0			\$0.00	Total	\$372,700.00	\$352,387.33	\$349,240.32	\$1,736,124.98
<u>Municipal Purposes</u>								
Debt Authorized			\$0.00	Total Principal	\$255,000.00	\$263,542.50	\$269,743.50	\$1,537,848.00
Notes Outstanding	\$1,677,850.00		\$1,677,850.00	Total Interest	\$117,700.00	\$88,844.83	\$79,496.82	\$198,276.98
Bonds Outstanding	\$3,750,000.00		\$3,750,000.00	% of Total Current Year Budget	3.43%			
Loans and Other Debt			\$0.00					
Total (Current Year)	\$5,427,850.00	\$0.00	\$5,427,850.00					
Population (2010 census)	3,838							
Per Capita Gross Debt	\$1,414.24							
Per Capita Net Debt	\$1,414.24							
3 Yr. Average Property Valuation	\$2,224,128,637.00							
Net Debt as % of 3 Year Avg Property Valuation	0.24%							

## USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

[illegible]

## USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

[illegible]

## USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

**Please set forth below the names of all authorities and fire districts that serve your municipality**

[illegible]

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)
