

Hurstmont Redevelopment Project - MUNICIPAL BUDGET REVENUE

Year	PILOT			CONVENTIONAL TAXES			Additional Muni Revenue	Rental Calculation
	Townhomes	Rentals	Total	Townhomes	Rentals	Total		
2021	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2022	\$ 79,744	\$ -	\$ 79,744	\$ 23,429	\$ -	\$ 23,429	\$ 56,315	
2023	\$ 211,482	\$ 90,799	\$ 302,281	\$ 62,133	\$ 211,007	\$ 273,140	\$ 29,141	10% AGR
2024	\$ 414,830	\$ 190,928	\$ 605,759	\$ 121,877	\$ 215,227	\$ 337,104	\$ 268,654	10% AGR
2025	\$ 626,228	\$ 291,054	\$ 917,282	\$ 183,985	\$ 219,532	\$ 403,517	\$ 513,765	10% AGR
2026	\$ 690,543	\$ 391,176	\$ 1,081,719	\$ 202,881	\$ 223,922	\$ 426,804	\$ 654,915	10% AGR
2027	\$ 642,177	\$ 491,294	\$ 1,133,471	\$ 206,939	\$ 228,401	\$ 435,340	\$ 698,131	10% AGR
2028	\$ 553,548	\$ 694,333	\$ 1,247,881	\$ 211,078	\$ 232,969	\$ 444,046	\$ 803,835	80% OAT
2029	\$ 409,366	\$ 708,220	\$ 1,117,586	\$ 215,299	\$ 237,628	\$ 452,927	\$ 664,659	80% OAT
2030	\$ 259,196	\$ 722,384	\$ 981,580	\$ 219,605	\$ 242,381	\$ 461,986	\$ 519,594	80% OAT
2031	\$ 223,998	\$ 736,832	\$ 960,830	\$ 223,997	\$ 247,228	\$ 471,226	\$ 489,605	80% OAT
2032	\$ 228,478	\$ 751,568	\$ 980,047	\$ 228,477	\$ 252,173	\$ 480,650	\$ 499,397	80% OAT
2033	\$ 233,047	\$ 766,600	\$ 999,647	\$ 233,047	\$ 257,216	\$ 490,263	\$ 509,383	80% OAT
2034	\$ 237,708	\$ 781,932	\$ 1,019,640	\$ 237,708	\$ 262,361	\$ 500,068	\$ 519,571	80% OAT
2035	\$ 242,462	\$ 797,570	\$ 1,040,032	\$ 242,462	\$ 267,608	\$ 510,070	\$ 529,963	80% OAT
2036	\$ 247,311	\$ 813,522	\$ 1,060,833	\$ 247,311	\$ 272,960	\$ 520,271	\$ 540,562	80% OAT
2037	\$ 252,257	\$ 935,087	\$ 1,187,344	\$ 252,257	\$ 278,419	\$ 530,677	\$ 656,667	90% OAT
2038	\$ 257,303	\$ 953,788	\$ 1,211,091	\$ 257,303	\$ 283,988	\$ 541,290	\$ 669,801	90% OAT
2039	\$ 262,449	\$ 972,864	\$ 1,235,313	\$ 262,449	\$ 289,667	\$ 552,116	\$ 683,197	90% OAT
2040	\$ 267,698	\$ 992,321	\$ 1,260,019	\$ 267,698	\$ 295,461	\$ 563,158	\$ 696,861	90% OAT
2041	\$ 273,051	\$ 1,012,168	\$ 1,285,219	\$ 273,051	\$ 301,370	\$ 574,421	\$ 710,798	90% OAT
2042	\$ 278,513	\$ 1,032,411	\$ 1,310,924	\$ 278,513	\$ 307,397	\$ 585,910	\$ 725,014	90% OAT
2043	\$ 284,083	\$ 1,053,059	\$ 1,337,142	\$ 284,083	\$ 313,545	\$ 597,628	\$ 739,514	90% OAT
2044	\$ 289,764	\$ 1,074,121	\$ 1,363,885	\$ 289,764	\$ 319,816	\$ 609,581	\$ 754,305	90% OAT
2045	\$ 295,560	\$ 1,095,603	\$ 1,391,163	\$ 295,560	\$ 326,212	\$ 621,772	\$ 769,391	90% OAT
2046	\$ 301,471	\$ 1,117,515	\$ 1,418,986	\$ 301,471	\$ 332,737	\$ 634,208	\$ 784,778	90% OAT
2047	\$ 307,500	\$ 1,139,865	\$ 1,447,366	\$ 307,500	\$ 339,391	\$ 646,892	\$ 800,474	90% OAT
2048	\$ 313,650	\$ 1,162,663	\$ 1,476,313	\$ 313,650	\$ 346,179	\$ 659,830	\$ 816,483	90% OAT
2049	\$ 319,923	\$ 1,185,916	\$ 1,505,839	\$ 319,923	\$ 353,103	\$ 673,026	\$ 832,813	90% OAT
2050	\$ 326,322	\$ 1,209,634	\$ 1,535,956	\$ 326,322	\$ 360,165	\$ 686,487	\$ 849,469	90% OAT
2051	\$ 332,848	\$ 1,233,827	\$ 1,566,675	\$ 332,848	\$ 367,368	\$ 700,216	\$ 866,459	90% OAT
2052	\$ 339,505	\$ 1,258,504	\$ 1,598,009	\$ 339,505	\$ 374,716	\$ 714,221	\$ 883,788	90% OAT
	\$ 10,002,015	\$ 25,657,560	\$ 35,659,575	\$ 7,562,126	\$ 8,560,147	\$ 16,122,274	\$ 19,537,301	